

Proposed 2021/22 Integrated Transport Programme

Previously Approved Allocations

Scheme Name	Proposed Allocation (£m)	Justification
The Bay Gateway (H2M6 link road)	0.352	£4.274m was approved on 18 th January 2018 phased over 4 years as per 'Money Matters – The Financial Strategy for 2018/19 to 2021/22'. This is the final approved allocation Due to the ongoing Part One Claims further funding may be required in the future.
Annual Contribution to City Deal	2.500	Annual contribution agreed for the first 10 years of City Deal up to 2023/24.
Rawtenstall Gyrotory	0.500	This is match funding for an Expression of Interest to the Department for Transport's Local Pinch Point Fund as approved by Cabinet on 16 th January 2020. The announcement of successful schemes has been delayed due to Covid-19. Should the bid not be successful this amount will be held for Lancaster HIF funding as per Cabinet report dated January 2021
TOTAL	3.352	

Annual Programmes

Scheme Name	Proposed Allocation (£m)	Justification
2021-22 Road Safety	0.500	A programme of work to address road safety issues, identified using casualty statistics that affect vulnerable road users.
2021-22 Cycle Safety	0.500	A programme of work to address road safety issues, identified using casualty statistics affecting cyclists.
2021-22 Public Rights Of Way (PROW)	0.297	A programme of work to improve PROW to ensure they can be part of the suitable travel solution in urban areas.
2018/19 Bus Stop Compliance	0.020	A programme of work to make improvements to bus stops to ensure they meet the requirements of the Equality Act 2010.
TOTAL	1.317	

Additional Priority Funding Proposals

Scheme Name	Proposed Allocation (£m)	Justification
Quality Bus Route - Shelter Repair/Replacement	1.000	This project was allocated £1m in 2018/19 as phase 1 of a £3.5m programme to enable initial work to take place and a contract to be let. Progress has been delayed due to the procurement process and Covid-19 but work has progressed since May 2020. An additional 0.750m and 0.570m will be required to complete the works in 2022/23 and 2023/24 respectively.

Ormskirk Congestion Relief	0.432	This project was allocated funding as part of the Local Transport Plan 3 programme in previous budget setting processes. £0.840m of the allocation was repurposed in 2018/19 to allow emerging priorities to be funded whilst the Ormskirk Movement Strategy was developed. It was agreed that the allocation be a first call on 2021/22 funding. Although the Movement strategy is in its final stages of development a final programme of work will not be delivered in 2021/22. It is therefore proposed that £0.432m is allocated in 2021/22 and the remaining funding of £0.408m be allocated in 2022/23.
TOTAL	1.432	

Summary

Scheme Name	Proposed Allocation (£m)
Previously Approved Allocations	3.352
Annual programmes	1.317
Additional priority funding proposals	1.432
TOTAL	6.101